

Commission on Judicial Disabilities and Tenure

www.dc.gov

Description	FY 2003 Approved	FY 2004 Proposed	% Change
Operating Budget	\$190,256	\$189,140	-0.6

The mission of the Commission on Judicial Disabilities and Tenure (CJDT) is to ensure the preservation of an independent and fair judiciary by making determinations concerning the discipline, involuntary retirement, reappointment, and fitness of judges of District of Columbia courts.

The Commission on Judicial Disabilities and tenure plans to fulfill its mission by achieving the following strategic result goals:

- Review and dispose of judicial misconduct complaints.
- Evaluate the performance of associate judges eligible for reappointment.
- Conduct fitness and performance reviews of retiring and senior judges.

Gross Funds

The proposed budget is \$189,140, representing a decrease of 0.6 percent from the FY 2003 approved budget of \$190,256. There are 2 total FTEs for the agency, representing no change from FY 2003.

Did you know...	
Chief judges and associate judges with the Court of Appeals	9
Senior judges with the Court of Appeals	7
Chief judges and associate judges with the Superior Court	62
Senior judges with the Superior Court	23
Average length of a review	180 days from receipt of a judge's request

Where the Money Comes From

Table DQ0-1 shows the sources of funding for the Commission of Judicial Disabilities and Tenure.

Table DQ0-1

FY 2004 Proposed Operating Budget, by Revenue Type

(dollars in thousands)

	Actual FY 2001	Actual FY 2002	Approved FY 2003	Proposed FY 2004	Change From FY 2003	Percent Change
Local Fund	165	182	190	189	-1	-0.6
Total for General Fund	165	182	190	189	-1	-0.6
Gross Funds	165	182	190	189	-1	-0.6

How the Money is Allocated

Tables DQ0-2 and 3 show the FY 2004 proposed budget for the agency at the Comptroller Source Group level (Object Class level) and FTEs by fund type.

Table DQ0-2

FY 2004 Proposed Operating Budget, by Comptroller Source Group

(dollars in thousands)

	Actual FY 2001	Actual FY 2002	Approved FY 2003	Proposed FY 2004	Change from FY 2003	Percent Change
11 Regular Pay - Cont Full Time	118	123	127	127	0	-0.1
13 Additional Gross Pay	1	0	0	0	0	0.0
14 Fringe Benefits - Curr Personnel	15	15	16	16	0	0.0
Subtotal Personal Services (PS)	134	138	142	142	0	-0.1
20 Supplies and Materials	3	1	4	4	0	0.0
31 Telephone, Telegraph, Telegram, Etc	2	1	2	1	0	-24.6
40 Other Services and Charges	15	14	21	20	-1	-3.1
41 Contractual Services - Other	9	28	19	19	0	0.0
70 Equipment & Equipment Rental	3	1	2	2	0	8.1
Subtotal Nonpersonal Services (NPS)	31	44	48	47	-1	-2.0
Total Proposed Operating Budget	165	182	190	189	-1	-0.6

Table DQ0-3

FY 2004 Full-Time Equivalent Employment Levels

	Actual FY 2001	Actual FY 2002	Approved FY 2003	Proposed FY 2004	Change from FY 2003	Percent Change
General Fund						
Local Fund	2	2	2	2	0	0.0
Total for General Fund	2	2	2	2	0	0.0
Total Proposed FTEs	2	2	2	2	0	0.0

General Fund

Local Funds. The proposed budget is \$189,140, representing a decrease of \$1,116, or 0.6 percent from the FY 2003 approved budget of \$190,256.

There are 2 FTEs funded by Local sources, representing no change from FY 2003.

Changes from the FY 2003 approved budget are:

- A reduction of \$455 in nonpersonal services to reflect revised telephone fixed cost estimates.
- A decrease of \$661 in nonpersonal services reflecting gap-closing measures for FY 2004.

Programs

The Commission on Judicial Disabilities and Tenure operates the following programs:

Administration

The purpose of this program is to make determinations concerning the discipline, involuntary

retirement, and reappointment of judges of the District of Columbia courts. Responsibilities of this program also include conducting performance and fitness reviews of judges who wish to continue their judicial service as senior judges.

Agency Goals and Performance Measures

Goal 1: Ensure efficient and timely disposition of the duties and responsibilities mandated by enabling statutes.

Citywide Strategic Priority Area(s): Making

Government Work

Manager(s): Cathaee Hudgins, Executive Director

Supervisor(s): Ronald Richardson, Chairperson

Measure 1.1: Number of judicial misconduct complaints received

	Fiscal Year				
	2001	2002	2003	2004	2005
Target	45	45	30	30	30
Actual	31	30	-	-	-

Measure 1.2: Number of judicial reappointment evaluations

	Fiscal Year				
	2001	2002	2003	2004	2005
Target	0	0	3	2	2
Actual	2	0	-	-	-

Measure 1.3: Number of senior judge reviews conducted

	Fiscal Year				
	2001	2002	2003	2004	2005
Target	9	10	11	8	8
Actual	8	12	-	-	-

Figure DQ0-1

Judicial Disabilities and Tenure

